

**Sampson County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	808,105	808,105	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	19,202,307	19,202,307	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	5,998	0	4,498	1,500	0.00%	74.99%	25.01%
4 Title IV-B Adoption Vendor Payments	14,460	0	10,845	3,615	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	68,149	0	68,149	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	202,393	131,819	35,287	35,287	65.13%	17.43%	17.43%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	128,306	83,566	22,370	22,370	65.13%	17.43%	17.43%
10 Title IV-E Foster Care Maximization	46,859	30,519	8,170	8,170	65.13%	17.44%	17.44%
11 State Foster Care Benefits Program	110,573	0	55,287	55,286	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	273,996	273,996	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	195,447	195,447	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	2,997	0	2,997	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
19 State/County Special Assistance for Adults	1,274,178	0	637,089	637,089	0.00%	50.00%	50.00%
<b>C. Division of Services for the Blind</b>							
20 Special Assistance for the Blind	0	0	0	0	0.00%	0.00%	0.00%
<b>D. Division of Child Development</b>							
21 Subsidized Child Care Program - Direct Pmts	2,406,193	1,941,437	464,756	0	80.69%	19.31%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>24,739,961</b>	<b>22,667,196</b>	<b>1,309,448</b>	<b>763,317</b>	<b>91.62%</b>	<b>5.29%</b>	<b>3.09%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**Sampson County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
22 LIEAP & CIP Administration	36,718	36,718	0	0	100.00%	0.00%	0.00%
23 Food/Nutrition Services Program Administration	1,293,725	646,863	0	646,863	50.00%	0.00%	50.00%
24 Food & Nutrition Incentive Fraud Collections	7,397	7,397	0	0	100.00%	0.00%	0.00%
25 Electronic Benefit Transfer E-Funds Cost	40,381	20,190	0	20,190	50.00%	0.00%	50.00%
26 Food and Nutrition Services EBT Call Center	11,525	5,762	0	5,762	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
28 State/County Special Assistance Administration	43,902	0	0	43,902	0.00%	0.00%	100.00%
<b>C. Division of Child Development</b>							
29 Subsidized Child Care Program - Service Support	125,668	125,668	0	0	100.00%	0.00%	0.00%
<b>D. Division of Medical Assistance</b>							
30 Medicaid (Title XIX) Administration	2,369,501	1,184,750	0	1,184,750	50.00%	0.00%	50.00%
31 Medicaid Expansion	33,078	16,539	16,539	0	50.00%	50.00%	0.00%
<b>Total Cost For 2. Public Assistance Administration</b>	<b>3,961,894</b>	<b>2,043,888</b>	<b>16,539</b>	<b>1,901,467</b>	<b>51.59%</b>	<b>0.42%</b>	<b>47.99%</b>

Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

32 SSBG Services - Federal & State	325,446	220,118	22,877	82,451	67.64%	7.03%	25.33%
33 TANF Transferred to SSBG	55,928	41,946	0	13,982	75.00%	0.00%	25.00%
34 Chafee Foster Care Independence (NC LINKS)	12,375	9,900	2,475	0	80.00%	20.00%	0.00%
35 Child Protective Services - IV-E	129,224	64,612	32,306	32,306	50.00%	25.00%	25.00%
36 Child Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
37 Permanency Planning Regular	19,308	13,902	0	5,406	72.00%	0.00%	28.00%
38 Permanency Planning Special	5,732	4,127	0	1,605	72.00%	0.00%	28.00%
39 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 TANF Child Welfare Workers for Local DSS	25,119	25,119	0	0	100.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	238,814	119,407	0	119,407	50.00%	0.00%	50.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
47 Monthly Caseworker Visits	9,559	9,559	0	0	100.00%	0.00%	0.00%
48 Child Support Enforcement Services (IV-D)	1,310,492	864,925	0	445,567	66.00%	0.00%	34.00%
49 Offset -- IV-D Incentive	131,153	131,153	0	0	100.00%	0.00%	0.00%
50 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training			0				
52 Work First County Block Grant	1,227,258	595,194	0	632,064	48.50%	0.00%	51.50%
53 Work First Functional Assessment	11,600	11,600	0	0	100.00%	0.00%	0.00%
54 TANF Domestic Violence	18,390	18,390	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
55 State In-Home Services Fund	14,967	13,096	0	1,871	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	5,533	2,626	2,215	692	47.46%	40.03%	12.51%
57 Adult Care Home Case Management Services	108,552	54,276	27,138	27,138	50.00%	25.00%	25.00%
58 Adult Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
59 Adult Homes Specialist	22,435	11,218	8,974	2,244	50.00%	40.00%	10.00%
<b>Total Cost For 3. Services Programs</b>	3,671,885	2,211,167	95,985	1,364,732	60.22%	2.61%	37.17%
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	32,373,740	26,922,251	1,421,972	4,029,517	83.16%	4.39%	12.45%